

**AGENDA**



**Recommendation for Council Action**

Austin City Council	Item ID	6893	Agenda Number	13.
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Meeting Date:	5/12/2011	Department:	Management Services
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Subject

Approve an ordinance amending the Fiscal Year 2010-2011 Operating Budget (Ordinance No. 20100913-002) of the Sustainability Fund to increase expenses by \$150,000 for the African American Youth Resource Center.

Amount and Source of Funding

Funding is available in the Fiscal Year 2010-2011 Ending Balance of the Sustainability Fund.

Fiscal Note

A fiscal note is attached.

<b>Purchasing Language:</b>	
<b>Prior Council Action:</b>	April 28, 2011 – Resolution; Item from Council No. 51
<b>For More Information:</b>	Assistant City Manager Michael McDonald, 974-2194.
<b>Boards and Commission Action:</b>	
<b>MBE / WBE:</b>	
<b>Related Items:</b>	

Additional Backup Information

This Operating Budget amendment of the Sustainability Fund provides financial assistance to the African American Youth Resource Center. The department estimates this three year funding projection will require \$150,000 in Fiscal Year 2011 with an estimated \$60,000 required in both Fiscal Year 2012 and 2013. The total estimated net cost is therefore \$270,000.

